

Grantee: Palm Beach County, FL

Grant: B-08-UN-12-0013

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-08-UN-12-0013

Obligation Date:**Award Date:****Grantee Name:**

Palm Beach County, FL

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$27,700,340.00

Grant Status:

Active

QPR Contact:

Michael Sklar

LOCCS Authorized Amount:

\$27,700,340.00

Estimated PI/RL Funds:

\$5,000,000.00

Total Budget:

\$32,700,340.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

Distribution and and Uses of Funds:

Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures

Definitions and Descriptions:

Definition of "blighted structure" in context of state or local law.

According to Senate Bill 2440, Approved by the Florida Senate in 2006, "Blighted" means, after inspection by the responsible authority, the property is found to be dangerous to the health and safety of the public as a result of the condition of the property or structure upon it, or of growth or debris on the property.

Definition of "affordable rents."

When determining affordable rent for any occupant of rental property purchased with NSP funds, Palm Beach County will utilize one of the following methodologies which are allowable under the HOME Program:

- The Fair Market Rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111. For Palm Beach County, the FY 2009, fair market rent as determined by HUD is as outlined on the chart below.
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of Palm Beach County's median income, as determined by HUD, with adjustments for number of bedrooms in the unit.
- A rent, including utilities, which does not exceed 30.0% of a household's gross income.

Low Income Targeting:

Palm Beach County will ensure that a minimum sum of \$6,925,085 or at least 25% of its total NSP award \$27,700,340 is expended on housing activities which will provide direct benefits to residents whose income is at or below 50% of the area median income. Specifically, 40% (\$5,138,324) of the \$12,845,811 earmarked to be used to fund the county initiated first/second mortgage program will be dedicated to purchase foreclosed upon homes for families whose incomes do not exceed 50 percent of area median income. Additionally, at least 40% (\$2,000,000) of the \$5,000,000 projected to be awarded to non-profits (CRAs, CLTs, CHDOs) and municipalities will be required to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.



Acquisition and Relocation:

Palm Beach County does not intend to demolish or convert any low- and moderate-income dwelling units under this program (i.e., 80% of area median income).

Public Comment:

Palm Beach County Department of Housing and Community Development involved the public in the development of its NSP program by hosting one public meeting and one regular meeting of the Board of County Commissioners (BCC). The public meeting was held on October 23, 2008 and notice of this meeting was advertised in the Palm Beach Post newspaper on October 12, 2008 and October 19, 2008. Notice of this meeting was also posted on the County's website at <http://pbcgov.com/hcd/whatsnew.htm>

The BCC public meeting was held on November 18, 2009 and was held to discuss the Proposed Substantial Amendment to the FY 2007-08 Action Plan which comprised the County's application to HUD for NSP funding. The amendment was published in the Palm Beach Post Newspaper on November 2, 2008 and was also posted on the County's website. The published advertisement required a comment period of 15 days prior to its discussion at the BCC meeting. Evidence of publication of the two notices referred to above are provided at the end of this section. Comments were received from the public at each of the two meetings, also, members of the public provided written comments to HCD during the 15-day comment period. All comments and HCD responses were detailed in the NSP application approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$30,581,995.08
Total Budget	\$0.00	\$29,628,995.08
Total Obligated	\$0.00	\$29,398,615.20
Total Funds Drawdown	\$0.00	\$28,540,742.21
Program Funds Drawdown	\$0.00	\$25,554,558.68
Program Income Drawdown	\$0.00	\$2,986,183.53
Program Income Received	\$128,167.99	\$6,525,151.99
Total Funds Expended	\$28,830.00	\$29,008,501.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$83,148.89

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,230,398.89
Limit on Public Services	\$4,155,051.00	\$0.00
Limit on Admin/Planning	\$2,770,034.00	\$2,337,353.90
Limit on Admin	\$0.00	\$2,337,353.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$8,175,085.00	\$7,673,797.00

Overall Progress Narrative:

To date, Palm Beach County has expended \$29,008,502 in eligible NSP-1 funding for the acquisition/rehabilitation or new construction of 130 affordable housing units, the redevelopment of a homeless resource center, and the demolition of seven (7) vacant, blighted structures within eligible NSP-1 target areas. All 130 housing units are occupied, and thus, met a national objective prior to this reporting period. The homeless resource center is currently operational and provided 60 emergency beds for homeless individuals.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Financing Mechanism	\$0.00	\$13,778,553.17	\$11,190,204.77
02, Redevelopment of Vacant Property	\$0.00	\$7,499,567.31	\$7,499,567.31
03, Purchase & rehabilitate homes that have been foreclosed	\$0.00	\$5,400,063.71	\$4,823,815.81
04, General Administration & Planning Costs	\$0.00	\$2,750,810.89	\$2,040,970.79
05, NSP1 Demolition	\$0.00	\$400,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 01 / Financing Mechanism

Grantee Activity Number: NS20

Activity Title: NSP1--1st/2nd Mortgage Loan Program--LMMI

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

03/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Housing & Community Development

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,888,489.81
Total Budget	\$0.00	\$8,888,489.81
Total Obligated	\$0.00	\$8,888,489.81
Total Funds Drawdown	\$0.00	\$8,806,550.46
Program Funds Drawdown	\$0.00	\$7,951,331.73
Program Income Drawdown	\$0.00	\$855,218.73
Program Income Received	\$128,166.99	\$3,986,781.74
Total Funds Expended	\$8,353.00	\$8,907,069.00
PBC Housing & Community Development	\$8,353.00	\$8,907,069.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$75,511.12

Activity Description:

Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

No activity occurred during the reporting period. 59 units was acquired by eligible households under this activity category and were reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	58/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	58/41
# of Singlefamily Units	0	58/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	58/20	58/41	100.00
# Owner Households	0	0	0	0/0	58/20	58/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS21
Activity Title:	NSP1--1st/2nd Mortgage Loan Program--LH

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

03/04/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

PBC Housing & Community Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,890,063.36
Total Budget	\$0.00	\$4,890,063.36
Total Obligated	\$0.00	\$4,890,063.36
Total Funds Drawdown	\$0.00	\$4,764,859.86
Program Funds Drawdown	\$0.00	\$3,238,873.04
Program Income Drawdown	\$0.00	\$1,525,986.82
Program Income Received	\$1.00	\$1,125,599.71
Total Funds Expended	\$5,432.00	\$4,847,309.00
PBC Housing & Community Development	\$5,432.00	\$4,847,309.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$7,637.77

Activity Description:

Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33409, 33413, 33415, 33411, 33463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

No activity occurred during the reporting period. 33 housing units were acquired by eligible households under this activity category and were reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/27



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/27
# of Singlefamily Units	0	33/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	33/27	0/0	33/27	100.00
# Owner Households	0	0	0	33/27	0/0	33/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 02 / Redevelopment of Vacant Property

Grantee Activity Number:	NS30A
Activity Title:	NSP1--Homeless Resource Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02

Projected Start Date:

03/04/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Vacant Property

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Facilities Development and Operations

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$7,499,567.31



Total Budget	\$0.00	\$7,499,567.31
Total Obligated	\$0.00	\$7,499,567.31
Total Funds Drawdown	\$0.00	\$7,499,567.31
Program Funds Drawdown	\$0.00	\$7,499,567.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,132.36
Total Funds Expended	\$0.00	\$7,499,567.00
PBC Facilities Development and Operations Department	\$0.00	\$7,499,567.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

Location Description:

1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

Activity Progress Narrative:

No activity occurred during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
NSP	\$953,000.00
Subtotal Match Sources	\$953,000.00

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

\$953,000.00



Grantee Activity Number:	NS30B
Activity Title:	Homeless Resource Center-Western County

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02

Projected Start Date:

03/04/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Redevelopment of Vacant Property

Projected End Date:

03/04/2013

Completed Activity Actual End Date:
Responsible Organization:

PBC Facilities Development and Operations

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PBC Facilities Development and Operations Department	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP Eligible Activity Category E--Redevelopment. Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center providing shelter and comprehensive related services to homeless individuals and families in western Palm Beach County.

Location Description:

Pahokee, FL 33476

Activity Progress Narrative:

This activity was never undertaken by Palm Beach County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / Title: 03 / Purchase & rehabilitate homes that have been foreclosed

Grantee Activity Number:	NS40A
Activity Title:	NSP1--Community Land Trust of PBC--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Land Trust of Palm Beach County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$616,252.05

Total Budget

\$0.00

\$616,252.05

Total Obligated

\$0.00

\$616,252.05

Total Funds Drawdown

\$0.00

\$601,768.78



Program Funds Drawdown	\$0.00	\$549,188.98
Program Income Drawdown	\$0.00	\$52,579.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,736.00
Community Land Trust of Palm Beach County	\$0.00	\$615,736.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

No activity occurred during the reporting period. The four units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	NS40B
Activity Title:	NSP1-Community Land Trust of PBC-LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Community Land Trust of Palm Beach County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$499,600.55
Total Budget	\$0.00	\$499,600.55
Total Obligated	\$0.00	\$499,600.55
Total Funds Drawdown	\$0.00	\$499,600.55
Program Funds Drawdown	\$0.00	\$499,600.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$310,709.06
Total Funds Expended	\$0.00	\$500,116.00
Community Land Trust of Palm Beach County	\$0.00	\$500,116.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 application.

Activity Progress Narrative:

No activity occurred during the reporting period. The three units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS41A
Activity Title:	NSP1--Neighborhood Renaissance--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:**Responsible Organization:**

Neighborhood Renaissance, Inc.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$298,803.94

Total Budget

\$0.00

\$298,803.94

Total Obligated

\$0.00

\$298,473.94

Total Funds Drawdown

\$0.00

\$297,903.94

Program Funds Drawdown

\$0.00

\$297,903.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$298,804.00

Neighborhood Renaissance, Inc.

\$0.00

\$298,804.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LH income households.

Location Description:

Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

Activity Progress Narrative:

No activity occurred during the reporting period. The two units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS41B
Activity Title:	NSP1--Neighborhood Renaissance--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Neighborhood Renaissance, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$186,994.16
Total Budget	\$0.00	\$186,994.16
Total Obligated	\$0.00	\$186,994.16
Total Funds Drawdown	\$0.00	\$186,994.16
Program Funds Drawdown	\$0.00	\$186,994.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,094.00
Neighborhood Renaissance, Inc.	\$0.00	\$186,094.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 2 foreclosed single family housing units for affordable rental or resale to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

Location Description:

Areas of greatest need, as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

No activity occurred during the reporting period. The single unit acquired under this activity category was occupied by an eligible household and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS42A
Activity Title:	NSP1--Florida Conference of 7th Day Adventists--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Florida Conference of Seventh Day Adventists

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2018

N/A

To Date

\$237,686.20

Total Budget

\$0.00

\$237,686.20

Total Obligated

\$0.00

\$237,686.20

Total Funds Drawdown

\$0.00

\$237,686.20

Program Funds Drawdown

\$0.00

\$183,955.00

Program Income Drawdown

\$0.00

\$53,731.20

Program Income Received

\$0.00

\$1,485.00

Total Funds Expended

\$0.00

\$237,686.00

Florida Conference of Seventh Day Adventists

\$0.00

\$237,686.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of 1 foreclosed SF property (2 units/duplex) for subsequent affordable rental to LH households. \$68,000 of program income was allocated per the 34th amendment to FY 2007-08 to cover additional costs.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The four units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	4/1
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	0/0	4/2	100.00
# Renter Households	0	0	0	4/0	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS42B
Activity Title:	NSP1--Florida Conference 7th Day Adventists-- LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:
Activity Status:

Cancelled

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Florida Conference of Seventh Day Adventists

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Florida Conference of Seventh Day Adventists	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds all utilized for LH income category.

Location Description:

Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No units were acquired under this activity category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS43A
Activity Title:	NSP1--Housing Partnership--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$252,215.62
Total Budget	\$0.00	\$252,215.62
Total Obligated	\$0.00	\$250,065.62
Total Funds Drawdown	\$0.00	\$250,065.62
Program Funds Drawdown	\$0.00	\$189,293.86
Program Income Drawdown	\$0.00	\$60,771.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$401,213.00
Housing Partnership, Inc.	\$0.00	\$401,213.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers. The 39th Amendment to FY 2007-08 Action Plan reduced the budget of the Housing Partnership-LH activity by \$122,792.22, from \$375,007.84 to \$252,215.62. Funds were reprogrammed to the Housing Partnership-LMMI activity in order to reclassify one unit from a LH to a LMMI designation. Consequently, the number of LH units is reduced by one (1), from three (3) units to two (2) units and the number of LMMI units is increased by one (1), from three (3) units to four (4) units. However, the overall number of proposed properties and beneficiaries for Housing Partnership remains unchanged, at six (6) total.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The two units acquired under this activity category were occupied by eligible households and were reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS43B
Activity Title:	NSP1--Housing Partnership--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$612,612.41
Total Budget	\$0.00	\$612,612.41
Total Obligated	\$0.00	\$612,612.41
Total Funds Drawdown	\$0.00	\$609,761.51
Program Funds Drawdown	\$0.00	\$596,503.71
Program Income Drawdown	\$0.00	\$13,257.80
Program Income Received	\$0.00	\$409,394.76
Total Funds Expended	\$0.00	\$458,614.00
Housing Partnership, Inc.	\$0.00	\$458,614.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI homebuyers. The 39th Amendment to FY 2007-08 Action Plan increased the budget of the Housing Partnership-LMMI activity by \$122,792.22, from \$489,820.19 to \$612,612.41. Funds were reprogrammed from the Housing Partnership-LH activity to allow one unit to be reclassified from a LH to a LMMI designation. Consequently, the number of LMMI units is increased by one (1), from three (3) units to four (4) units and the number of LH units by reduced by one (1), from three (3) units to two (2) units. The overall number of proposed properties and beneficiaries for Housing Partnership remains unchanged, at six (6) total.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The four units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/4	4/4	100.00
# Owner Households	0	0	0	1/0	3/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS44A
Activity Title:	NSP1-PBC Housing Authority--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$386,604.64
Total Budget	\$0.00	\$386,604.64
Total Obligated	\$0.00	\$386,604.64
Total Funds Drawdown	\$0.00	\$386,604.64
Program Funds Drawdown	\$0.00	\$386,604.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$117,466.25
Total Funds Expended	\$0.00	\$386,605.00
Palm Beach County Housing Authority	\$0.00	\$386,605.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The four units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/3	100.00
# Renter Households	0	0	0	4/2	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS44B
Activity Title:	NSP1--PBC Housing Authority--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Palm Beach County Housing Authority

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$362,415.35
Total Budget	\$0.00	\$362,415.35
Total Obligated	\$0.00	\$357,272.00
Total Funds Drawdown	\$0.00	\$357,272.00
Program Funds Drawdown	\$0.00	\$357,272.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$50,714.29
Total Funds Expended	\$0.00	\$362,415.00
Palm Beach County Housing Authority	\$0.00	\$362,415.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 2 foreclosed single family homes for affordable rental to LMMI households.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The two units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/2	2/3	100.00
# Renter Households	0	0	0	0/0	2/2	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS45A
Activity Title:	NSP1--Village of Wellington--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Wellington

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$300,806.17
Total Budget	\$0.00	\$300,806.17
Total Obligated	\$0.00	\$300,806.17
Total Funds Drawdown	\$0.00	\$300,806.17
Program Funds Drawdown	\$0.00	\$299,967.76
Program Income Drawdown	\$0.00	\$838.41
Program Income Received	\$0.00	\$62,268.27
Total Funds Expended	\$0.00	\$300,806.00
Village of Wellington	\$0.00	\$300,806.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The three units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS45B
Activity Title:	NSP1--Village of Wellington--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Village of Wellington

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$379,335.13
Total Budget	\$0.00	\$379,335.13
Total Obligated	\$0.00	\$379,335.13
Total Funds Drawdown	\$0.00	\$379,335.13
Program Funds Drawdown	\$0.00	\$376,042.25
Program Income Drawdown	\$0.00	\$3,292.88
Program Income Received	\$0.00	\$170,556.69
Total Funds Expended	\$0.00	\$379,335.00
Village of Wellington	\$0.00	\$379,335.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The two units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/2	2/2	50.00
# Owner Households	0	0	0	0/0	1/2	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS46A
Activity Title:	NSP1--Riviera Beach Housing Authority--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Riviera Beach Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$362,072.13
Total Budget	\$0.00	\$362,072.13
Total Obligated	\$0.00	\$362,072.13
Total Funds Drawdown	\$0.00	\$362,072.13
Program Funds Drawdown	\$0.00	\$362,072.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,072.00
Riviera Beach Housing Authority	\$0.00	\$362,072.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The three units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS46B
Activity Title:	NSP1--Riviera Beach Housing Authority--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

Riviera Beach Housing Authority

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2018

N/A

To Date

\$127,265.36

Total Budget

\$0.00

\$127,265.36

Total Obligated

\$0.00

\$127,265.36

Total Funds Drawdown

\$0.00

\$127,265.36

Program Funds Drawdown

\$0.00

\$127,265.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$127,265.00

Riviera Beach Housing Authority

\$0.00

\$127,265.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The single unit acquired under this activity category was occupied by an eligible household and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS47A
Activity Title:	NSP1--City of Riviera Beach--LH

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been

Projected End Date:

03/01/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Riviera Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$145,046.98
Total Budget	\$0.00	\$145,046.98
Total Obligated	\$0.00	\$145,046.98
Total Funds Drawdown	\$0.00	\$114,757.66
Program Funds Drawdown	\$0.00	\$88,099.10
Program Income Drawdown	\$0.00	\$26,658.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,242.00
City of Riviera Beach	\$0.00	\$104,242.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The single unit acquired under this activity category was occupied by an eligible household and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/6	0/0	1/6	100.00
# Owner Households	0	0	0	1/6	0/0	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NS47B
Activity Title:	NSP1--City of Riviera Beach--LMMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

03

Project Title:

Purchase & rehabilitate homes that have been

Projected Start Date:

03/01/2010

Projected End Date:

03/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Riviera Beach

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$432,353.02
Total Budget	\$0.00	\$432,353.02
Total Obligated	\$0.00	\$432,353.02
Total Funds Drawdown	\$0.00	\$393,239.92
Program Funds Drawdown	\$0.00	\$323,052.37
Program Income Drawdown	\$0.00	\$70,187.55
Program Income Received	\$0.00	\$281,837.97
Total Funds Expended	\$0.00	\$403,756.00
City of Riviera Beach	\$0.00	\$403,756.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single-family housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during the reporting period. The three units acquired under this activity category were occupied by eligible households and reported in previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 04 / General Administration & Planning Costs

Grantee Activity Number:	NS10
Activity Title:	NSP1 Program Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

03/04/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration & Planning Costs

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

PBC Housing & Community Development

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2018

N/A

\$0.00

To Date

\$2,750,810.89

\$2,750,810.89



Total Obligated	\$0.00	\$2,528,054.36
Total Funds Drawdown	\$0.00	\$2,337,353.90
Program Funds Drawdown	\$0.00	\$2,040,970.79
Program Income Drawdown	\$0.00	\$296,383.11
Program Income Received	\$0.00	\$2,161.11
Total Funds Expended	\$15,045.00	\$2,602,520.00
PBC Housing & Community Development	\$15,045.00	\$2,602,520.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

The 40th Amendment to FY 2007-2008 Action Plan increased the Administration activity budget by \$98,417.56, from \$2,528,054.36 to \$2,626,471.92. Funding for this increase came from program income generated by NSP1 activities. The 44th Amendment to FY 2007-08 Action Plan increased the Administration activity budget by \$124,338.97, from \$2,626,471.92 to \$2,750,810.89. Funding for this increase is from program income generated by NSP1 activities.

Location Description:

PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

Activity Progress Narrative:

During the reporting period, Palm Beach County expended \$15,045 on administrative expenses related to the financial and programmatic management of the NSP-1 Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 05 / NSP1 Demolition

Grantee Activity Number:	NS-50
Activity Title:	NSP1 Demolition

Activity Category:

Clearance and Demolition

Project Number:

05

Projected Start Date:

02/01/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP1 Demolition

Projected End Date:

02/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$0.00

\$27,276.91

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$27,276.91

Program Income Received

\$0.00

\$44.78

Total Funds Expended

\$0.00

\$27,277.00

Palm Beach County

\$0.00

\$27,277.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition (Category D) of vacant, blighted structures in NSP1 areas of greatest need as identified in the County's NSP1 amended NSP1 application.

Potential areas for undertaking the demolition activity will be predominantly low and moderate income. The actual low/moderate income percentages will be determined once the activity takes place.

Location Description:

The activity will take place in areas of greatest need as defined by zip codes listed in the County's amended NSP1 application.

Activity Progress Narrative:

No activity occurred during the reporting period. Seven (7) buildings have been demolished under this activity category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
